EL SHADDAI			
2009 REVENUE BUDGET/ BILLING DETAIL			
	# lots 2009 budget	**Rate**	**Projected Revenues**
Administrative	**90**	**45**	**4,050**
Road Improvement	91	20	1,820
Road Maintenance	91	131	11,921
Whispering Springs contribution			1,200
Total Roads			**14,941**
Water System Maintenance/Improvements	54	177	9,558
Water Usage	23	117	2,691
Total Water			**12,249**
Total Billing		**490**	**31,240**
		4095	